

PROVINCIAL
PROVINCIAL OMBUDSMAN

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Provincial Ombudsman																		
(On going Schemes)																		
1544	Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Sindh	Approved 17.04.07 (U.R)	June-20	75.000	50.940	0.000	0.000	50.940	24.060	10.000	0.000	10.000	0.000	68	81	14.060	0.000
TOTAL PROVINCIAL OMBUDSMAN:-					75.000	50.940	0.000	0.000	50.940	24.060	10.000	0.000	10.000	0.000			14.060	0.000